



## MISSION DIRECTOR, NATIONAL HEALTH MISSION, J&K

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**Managing Director,**  
J&K Medical Supplies Corporation Ltd.  
Jammu/ Srinagar

**No:** SHS/NHM/J&K/102-108 Ambulance Service/ 8049-57 **Dated:** 02-08-2022

**Sub:** Release of funds on account of OPEX cost with regard to outsourcing and operationalization of 102/ 108/ ambulance services in J&K (Budget Head:7.4.1) – reg.

**Ref.:**

- i. JKMSCL communication No.: JKMSCL/FA/2022-23/848 dt.: 27/06/2022;
- ii. JKMSCL communication No.: JKMSCL/FA/2022-23/851 dt.: 28/06/2022; and
- iii. JKMSCL communication No.: JKMSCL/FA/2022-23/936 dt.: 06/07/2022

**Sir,**

Apropos to above-referred communications, pending administrative approval of NHM for the financial year – 2022-23, read with D.O. No.: M-11016/ 42/ 2021-NHM-II dt.: 22/03/2022 from the Ministry of Health & Family Welfare Govt. of India for continuation of ongoing activities, already approved under NHM for the financial year – 2021-22, during the financial year – 2022-23 on same rates and terms & conditions, sanction is hereby accorded for release of funds to the tune of Rs.470.88 Lakhs (Rupees Four Crore Seventy Lakhs and Eighty Eight Thousand only) under Health System Strengthening towards (OEPX) for ambulances (Budget Head: 7.4.1) for the month of April and May 2022, under following budget heads:

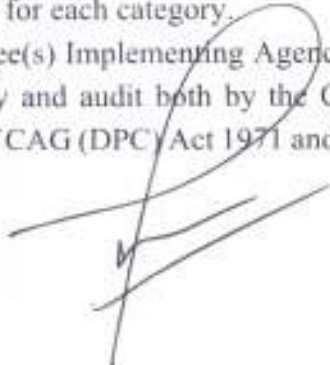
Budget Head	Detailed Activity	April 2022	May 2022	Total
<b>7.4.1.1</b>	<b>State Basic Ambulance/ Dial 102/ Dial 104</b>			
(a)	No. of Ambulances	286	286	-
(b)	Amount (in Lakhs)	43.25	43.25	86.50
<b>7.4.1.2.1</b>	<b>Emergency Ambulance/ Dial 108 – BLS</b>			
(a)	No. of Ambulances	64	64	-
(b)	Amount (in Lakhs)	71.29	71.29	142.58
<b>7.4.1.2.2</b>	<b>Emergency Ambulance/ Dial 108 – ALS</b>			
(a)	No. of Ambulances	75	75	-
(b)	Amount (in Lakhs)	120.90	120.90	241.80
<b>Total Amount for April &amp; May (in Lakhs)</b>		<b>235.44</b>	<b>235.44</b>	<b>470.88</b>

In accordance with the new mechanism for release, and utilization of funds under NHM in J&K, as in vogue w.e.f. 01.07.2021, Drawing Limit of JKMSCL, registered as agency on PFMS with unique ID: JKJA00007449 with its mapped Zero Balance NHM A/c No.:

0110010100000856, will be enhanced by Rs.470.88 Lakhs (Rupees Four Crore Seventy Lakhs and Eighty Eight Thousand only) on the Govt. Banking Business application of the J&K Bank Limited, and can be utilized by JKMSCL through PFMS under State Scheme – JK77, from Single Nodal A/c, to discharge pending liabilities with respect to outsourcing and operationalization of 102/ 108/ ambulance services in J&K. Further funds will be released.


**Above Sanctioned Grant-in-Aid is strictly subject to following Standard Terms & Conditions:**

1. Sanctioned funds shall have to be exclusively utilized for release of payment on account of operational expenses of ambulances inter-alia existing '102 ambulance services' and '108 ambulance services (ALS/ BLS)' and cannot be utilized towards any other activity(ies), except with the prior approval of State Nodal Agency.
2. *Sanctioned funds shall be utilized strictly as per the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India for operating cost (OPEX) for ambulances, after observing all codal formalities required under rules and strictly as per guidelines issued by the MoH&FW, Govt. of India and Memorandum of Understanding (MoU) with M/s BVG India Pvt. Ltd. executed on 02<sup>nd</sup> Day of August, 2019 read with communication No.: HME/Accts/26/2020 dated: 17/09/2020 regarding finalization of service contracts by JKMSCL – payment thereof.*
3. Compliance regarding all the conditionalities/ stipulations of the MoH&FW Govt. of India with respect to National Ambulance Services in J&K shall be adhered to, monitored regularly and shared with this office on monthly basis.
4. All procurement, including goods, services, etc. shall be made only after adhering to all the relevant rules stipulated in the GFR/ other financial guidelines, maintaining clear documentation for all procurement.
5. All the infrastructure/ equipment, supported under NHM, should be prominently carry NHM Logo in English, Hindi and regional languages.
6. Any subsequent allocation of drawing limit will be made only after receipt of detailed end utilization of drawing limits allocated so far, including this instant allocation, and subject to unutilized drawing limit, if any, lying with JKMSCL.
7. Proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activity(ies) shall be maintained regularly at the concerned healthcare facility(ies) under the seal & signatures of concerned Officer(s).
8. Head-wise Statement of Expenditure and Utilization Certificate, alongwith physical performance report(s), be submitted to State Health Society, now State Nodal Agency, on monthly basis by 05<sup>th</sup> of every succeeding month.
9. Any further funds shall be released after receipt of Head-wise Statement of Expenditure alongwith Utilization Certificate of funds released so far, including the present release, as well as detailed requisition of funds stating category-wise No. of ambulances and monthly financial implications for each category.
10. Account of the Grantee(s) Implementing Agency(ies) shall be open to Inspection by the Sanctioning Authority and audit both by the Comptroller & Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts



Officer of the MoH&FW, Govt. of India, whenever Grantee(s) Implementing Agency(ies) are called upon to do so.

Yours faithfully,

  
**Yasin M. Choudhary, IAS**  
**Mission Director, NHM, J&K**

**Copy for information to the:**

1. Principal Secretary to Govt., H&ME Deptt. (Chairman Executive Committee, SHS, J&K), Civil Secretariat, Jammu/ Srinagar
2. *Director Health Services, Jammu/ Kashmir with the request to ensure that compliance regarding all the conditionalities/ stipulations of the MoH&FW Govt. of India with respect to National Ambulance Services in J&K shall be adhered to, monitored regularly and shared with this office on monthly basis*
3. Financial Advisor & CAO, SHS, NHM, J&K
4. *Programme Manager, 102-108 Ambulance Services, SHS, NHM, J&K for follow up with JKMSCL as well as the Directorate of Health Services, Jammu/ Kashmir*
5. State Finance Manager/ State Accounts Manager, SHS, NHM, J&K
6. Head Assistant/ Ledger Keepers, SHS, NHM, J&K for necessary action
7. M/s BVG India Ltd.
8. Office file